

CERTIFICATE ✓

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2014; AND (3) THE AMOUNT(S) OF 2013 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

			2014 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2013 TAX TO BE LEVIED	
COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		NONE			
STATEMENT OF CONDITIONAL LEASE, ECT.		NONE			
GENERAL	15-1015	4	108,500	✓ 64,440	1,679 ✓
SPECIAL BENEFITS	12-16-102	5	7,000	✓ 6,600	.172 ✓
TOTALS			115,500	71,040	
PUBLICATION					1,851 ✓
FINAL ASSESSED VALUATION					38,400,237

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Mary L. Coen
Bill Barnes
GOVERNING BODY



ATTEST: 8-16-13, 2014

Priscilla Casella
COUNTY CLERK

✓ COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET	71,003
2. DEBT SERVICE LEVY IN 2013 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>71,003</u>

2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2013:	20,056
5. INCREASE IN PERSONAL PROPERTY: FOR 2013	
5a. PERSONAL PROPERTY 2013	690,960
5b. PERSONAL PROPERTY 2012	<u>820,404</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	0
IF 5c IS NEGATIVE, ENTER A ZERO	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	20,056
8. TOTAL ESTIMATED VALUATION JULY 1, 2013	38,219,531
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	38,199,475
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00053
11. AMOUNT OF INCREASE (10 TIMES 3)	<u>37</u>
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)	71,040
13. DEBT SERVICE LEVY IN THIS 2014 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)	<u><u>71,040</u></u>

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

✓ ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUND	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2014		
NAMES	2013 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	64,278	3,089	71	152
SPECIAL BENEFITS	6,725	323	7	16
TOTAL	71,003	3,412	78	168

	0.04805		
MVT FACTOR		0.00110	
		RVT FACTOR	0.00237
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE JANUARY 1		54,048	50,603	35,460
COUNTY TREASURER BALANCE JANUARY 1		0		XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		64,985	64,278	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		525	280	288
MOTOR VEHICLE TAX		3,489	3,839	3,312
GRAVE OPENINGS/LOT SALES		4,650	5,000	5,000
INTEREST ON IDLE FUNDS		21		
OTHER INCOME		3,426		
TOTAL RECEIPTS		77,096	73,397	8,600
RESOURCES AVAILABLE		131,144	124,000	44,060
EXPENDITURES:				
PERSONAL SERVICES		53,891	54,000	57,000
CONTRACTUAL		24,609	25,000	25,000
COMMODITIES		2,041	2,640	3,000
CAPITAL OUTLAY			6,900	23,500
TOTAL EXPENDITURES		80,541	88,540	108,500
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		50,603	35,460	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				108,500
TAX REQUIRED				64,440
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				64,440

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

130,111
YES
NO

125,778
NO
NO

ADOPTED BUDGET ✓

ELKHART CEMETERY SPECIAL BENEFITS	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		338	0	0
RECEIPTS:				
AD VALOREM TAX		4,193	6,725	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		45	27	54
MOTOR VEHICLE TAX		310	248	346
TOTAL RECEIPTS		4,548	7,000	400
TOTAL RESOURCES AVAILABLE		4,886	7,000	400
EXPENDITURES:				
EMPLOYEE BENEFITS		4,886	7,000	7,000
TOTAL EXPENDITURES		4,886	7,000	7,000
UNENCUMBERED CASH BALANCE DEC.EMBER 31		0	0	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,000
TAX REQUIRED				6,600
DELIQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				6,600

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

6,500
NO
NO

7,000
NO
NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 15TH DAY OF AUGUST, 2013
AT 7:00 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND THE AMOUNT OF 2013 TAX TO BE LEVIED ESTABLISH THE
MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
ON FINAL ASSESSED VALUATION.

FUND	2012		2013		PROPOSED BUDGET 2014		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	80,541	1.76	88,540	1.70	108,500	64,440	1.69
SPECIAL BENEFITS	4,886	0.11	7,000	0.18	7,000	6,600	0.17
TOTAL	85,427	1.87	95,540	1.88	115,500	XXXXXXXXXXXX	1.86
TOTAL TAX LEVIED	70,911		71,003		71,040		
ASSESSED VALUATION	37,940,986		37,797,147		38,219,531		
TOTAL	37,940,986		37,797,147		38,219,531		
	OUTSTANDING INDEBTEDNESS, JANUARY 1,						
	2011		2012		2013		
G.O. BONDS	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

Legal Notice

Elkhart
Cemetery

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, July 25th, 2013.)

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2014

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 16TH DAY OF AUGUST, 2013
AT 7:00 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND THE AMOUNT OF 2013 TAX TO BE LEVIED ESTABLISH THE
MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING
ON FINAL ASSESSED VALUATION.

FUND	2012		2013		PROPOSED BUDGET 2014		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2013 TAX TO BE LEVIED	EST TAX RATE
GENERAL	80,541	1.70	88,540	1.70	108,500	84,440	1.89
SPECIAL BENEFITS	4,858	0.11	7,000	0.18	7,000	5,500	0.17
TOTAL	85,399	1.87	95,540	1.88	115,500	90,000	1.88
TOTAL TAX LEVIED	70,511		71,003		71,040		
ASSESSED VALUATION	37,940,968		37,797,147		38,219,531		
TOTAL	37,940,968		37,797,147		38,219,531		
OUTSTANDING INDEBTEDNESS - JANUARY							
2011			2012		2013		
G.O. BONDS	NONE		NONE		NONE		

TAX RATES ARE EXPRESSED IN MILLS.

Leander D. Allen
CLERK